



Budget Expenses 2024 - 2025

Committee	Proposed Budget 2024- 2025	Expenses Paid 2024 - 2025	Difference
PRESIDENT	300.00	0.00	300.00
NAVFOC Dues	50.00		
Events, Refreshments, Etc. (membership outreach)	250.00		
Last Year: (Budgeted \$225.00 / Spent \$1184.00)			
NAVFOC	50.00		
Club History Posters	1,134.00		
Last Year: (Budgeted 250.00/Spent \$349.90)			
Events, Refereshments, Etc. (membership outreach)	349.90		
1st VICE PRESIDENT	2,475.00	0.00	2,475.00
Storage Unit	600.00		
Printings for Lunch Icebreaker	25.00		
Bingo Caller & Supplies	200.00		
Bingo Prizes	400.00		
Bunco Prizes	400.00		
Mounted Posters for Luncheons	600.00		
Community Outreach Presenter's Lunches	120.00		
Guest Speaker Gifts	30.00		
President's Gift	100.00		
Last Year: (Budgeted \$2,475 / Spent \$1,584.39)			
Storage Unit			
Printings for Lunch Icebreaker/Name Tags	45.00		
Bingo Caller & Supplies	173.00		
Bingo Prizes	300.00		
Bunco Prizes	445.00		
Mounted Posters for Luncheons	509.68		
Community Outreach Presenter's Lunches	85.58		
Guest Speaker Gifts	26.13		
2nd VICE PRESIDENT	1,200.00	0.00	1,200.00
Super Sign-Up:			
Decorations	400.00		
Printing	200.00		
Thank You Cards	100.00		
Cocktails at the Cliffs	500.00		
Last Year: (Budgeted \$700.00/ Spent \$234.55)			
Super Sign-Up:			
Decorations	96.38		
Printing	138.17		
ACTIVITIES	75.00	0.00	75.00
Ink (signs & banners)	75.00		
Last Year: (Budgeted \$75/ Spent \$85.65)			

Committee	Proposed Budget 2024- 2025	Expenses Paid 2024 - 2025	Difference
<i>Ink (signs & banners)</i>	85.65		
COMMUNITY ASSISTANCE GRANTS	342.00	0.00	342.00
Reams of Paper, Ink	150.00		
50 white social envelopes	20.00		
Certificates / Holders / Printing	150.00		
Stamps for disbursement letters	22.00		
<i>Last Year: (Budgeted \$342/ Spent \$0)</i>			
<i>No costs submitted last year</i>			
DECORATIONS	1,250.00	0.00	1,250.00
Luncheon Decorations (\$100 x 9 lunch programs)	900.00		
Flowers & Decorations- super sign-up	100.00		
Summit Christmas Decorations	250.00		
<i>Last Year: (Budgeted \$1350 / Spent \$706.98)</i>			
<i>Summit Christmas Decorations</i>	350.00		
<i>Luncheon Decorations</i>	356.98		
FUNDRAISING	9,900.00	0.00	9,900.00
Pineapple Golf Scramble			
The Links of Redstone Green Fee	2,700.00		
Cart Fee	2,200.00		
Range Balls	250.00		
Breakfast	800.00		
Lunch	1,750.00		
Decorations	300.00		
Sponsor Signs	450.00		
Banners & Printing	650.00		
Snacks & Swag Bag Items	300.00		
Beverages	500.00		
<i>Last Year: (Budgeted \$9900.00/ Spent \$12,933.86)</i>			
Pineapple Golf Scramble			
<i>The Links of Redstone Green Fee (\$24.00 @ 86)</i>	3,016.00		
<i>Cart Fee (\$18.00 @86)</i>	2,300.00		
<i>Range Balls (\$2.00 @ 86)</i>	232.00		
<i>Corking Fee (\$1.00 @ 258)</i>			
<i>Breakfast (\$6.00 @ 105)</i>	1,386.00		
<i>Lunch (\$12.00 @ 105)</i>	2,040.00		
<i>Decorations</i>	436.07		
<i>Banners & Printing</i>	806.15		
<i>Snacks & Swag Bag Items</i>	969.08		
<i>Beverages</i>	1,728.56		
MEMBERSHIP/RESERVATIONS	150.00	0.00	150.00
Miscellaneous Paper / Copies, etc.	150.00		
Name tags	50.00		
<i>Last Year: (Budgeted \$150 / Spent \$139.50)</i>			
<i>Supplies / Paper, etc.</i>	139.50		
MERIT AWARDS (SCHOLARSHIPS)	800.00	0.00	800.00
Flowers & Decorations	250.00		
Certificates / Printing/Ink	300.00		
Miscellaneous Paper / Copies, etc.	250.00		

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Last Year: (Budgeted \$800 / Spent \$434.22)			
Flowers & Decorations	245.30		
Miscellaneous Paper / Copies, etc.	90.29		
Certificates/Printing/Ink	98.63		
COMMUNITY OUTREACH	300.00	0.00	300.00
Hero's Week	300.00		
Last Year: (Budgeted \$0 / Spent \$441.14)			
Hero's Week	441.14		
PARLAMENTARIAN	150.00	0.00	150.00
Printing	50.00		
Gavel	100.00		
Last Year: (Budgeted \$150.00 / Spent \$0)			
None needed			
PUBLICITY	719.99	0.00	719.99
Posters/Flyers	500.00		
Tri-folds	100.00		
Canva	119.99		
Last Year: (Budgeted \$1,219.99/ Spent \$764.90)			
Tinsel Tree	350.00		
Tinsel Tree Decorations	112.61		
Posters/Flyers	104.80		
Tri-folds	77.50		
Canva	119.99		

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SECRETARY	200.00	0.00	200.00
Supplies / Paper, etc.	150.00		
Business Cards	50.00		
Last Year: (Budgeted \$200.00 / Spent \$69.98)			
Business Cards	21.00		
Supplies / Paper, etc.	48.98		
TREASURER	1,366.57	0.00	1,366.57
State Farm Insurance	475.00		
Marsh & McLennan Agency (Bond)	242.57		
Post Office Box	200.00		
Bank Fees / stop payments / checks, misc.	150.00		
Stamps	24.00		
IRS- 501 3 C	275.00		
Last Year: (Budgeted \$1366.57 / Spent \$1504.60)			
State Farm Insurance	375.00		
J. Smith Lanier (Bond)	352.57		
Post Office Box	182.00		
Bank Fees/ stop payment fees/Reorder Checks	121.23		
Laptop and Accessories	473.80		
VOLUNTEER	100.00	0.00	100.00
Misc. Expenses (Certificates / Frames, etc.)	100.00		
Last Year: (Budgeted \$100 / Spent \$0)			
No costs submitted last year			
WEBMASTER	1,339.26	0.00	1,339.26
3 yr Website subscription to Wix	828.00		
3 yr Domain Subscription to Wix	68.55		
Qr Code (Every Year)	83.88		
Poster My Wall	99.95		
Batteries	30.00		
Dropbox	203.88		
USB Pack	25.00		
Evite	249.99		
Last Year: (Budgeted \$1339.26/ Spent \$637.70)			
3 yr Website subscription to Wix (due 2025)			
3 yr Domain Subscription to Wix (due 2025)			
Qr Code (Every Year)	83.88		
Poster My Wall	99.95		
Evite	249.99		
Dropbox	203.88		
Total:	20,642.82	0.00	20,642.82